

STATUS: Acquisition underway.

PROJECT: Protective Land Acquisition Program

<u>DESCRIPTION:</u> This program provides for the purchase of property in the immediate vicinity of the BWI and/or Martin State (MTN) airports to ensure its availability in future years for potential aviation purposes.

<u>JUSTIFICATION:</u> This multi-year program would provide the opportunity to protect property under the threat of development for future airport-related facilities, environmental requirements, and to ensure compatible land-use around the airports.

SMART GROWTH STATUS:

	Project Not Location Specific	oject Not Location Specific or Location Not Determined							
X	Project Within PFA		Project Outside PFA; Subject to Exception						
	Grandfathered		Exception Approved by RPW/MDOT						

ASSOCIATED IMPROVEMENTS:

None.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: Total cost increased \$8.2 million to show additional activity in FY 2003, 2004, and the addition of FY 2008 funding. A portion (\$.4 million) of the FY 2004 activity has been deferred to FY 2006 due to the national economic slowdown.

<u>POTENTI</u>	GENERAL	_ Потн	IER							
TOTAL						_				
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET	PROJE	CTED CASH	REQUIRE	MENTS	SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR P	LANNING F	URPOSES	ONLY	YEAR	TO
	(\$000)	2002	2003	2004	2005	2006	2007	2008	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0		0 0
Engineering	0	0	0	0	0	0	0	0		0 0
Right-of-way	37,161	7,845	4,816	4,650	4,500	5,350	5,000	5,000	29,31	6 0
Construction	n 0	0	0	0	0	0	0	0		0 0
Total	37,161	7,845	4,816	4,650	4,500	5,350	5,000	5,000	29,31	6 0
Federal-Aid	0	0	0	0	0	0	0	0		0 0

1137